

## Agenda Item Attachment

January 21, 2020 City Council Meeting



**Agenda Item:** 10  
**Submitted by:** City Manager Report  
**Reviewed by:**  
**Budgeted Item:** N/A  
**For Action:** No  
**Attachments:** #1 Budget Summary

---

### Discussion:

1. Budget Update – Will have an update sheet by meeting time.
2. FEMA Road Repairs – All the roads should be re-opened by the end of the week Jan 24. There are still significant issues with FEMA reimbursement of engineering fees and the process of drawing on obligated funds. This has been a major focus for the last month while the projects were in full construction and dealing with utility interference/conflict. AR Brothers Construction has done an excellent job for San Augustine, and have work with the City and Engineers to control costs.
3. Main Street Capital Fund Sidewalk Grant – No remaining action by City. We are waiting on the THC.
4. Texas CDBG Grant – No change. We are number 14 in the rankings. Agency is funding 10 this year and 10 next year, so all things being equal we will get funded in program year 2. This is the same comment as last month.
5. USDA Preliminary Engineering Report – KSA is starting to work with USDA on application preparation and revision of the Preliminary Engineering Report per USDA comments. USDA received payment info and invoicing for KSA from the City Manager, and was preparing to pay directly, but it has not happened yet.
6. Other General: 1) Our boom mower is expected back soon. It's getting a major re-work. 2) We have done some additional demo resulting from tornado damage at the old City barn on Water Street and the Park on North Street. That includes all the concrete tables destroyed as well as the damaged play equipment. All of those items were jagged metal, and dangerous to the public. 3) We have a stump grinder and tree trimmer on the way to grind various stumps around town and remove two trees in danger of falling on the Fire Hall. 4) We've cleaned the slabs and have solicited pricing to repaint the various ball courts so they can be used. 5) The street department is working on the playground equipment at the ballfield on 21. 6) We are working on a combination of grants to allow the City to host a hazardous waste pickup. This could be worth about \$40K, and is tentatively set up for Sept 19. It would be a team effort with the SA County to help keep trash out of the vacant lots and creeks.
7. Any Legal Update from City Attorney