

Agenda Item Attachment

May 19, 2020 City Council Meeting



Agenda Item: 10

Submitted by: City Manager Update

Reviewed by:

Budgeted Item: N/A

For Action: No

Attachments: #1 Budget Summary

Discussion:

1. Budget Update – Will have an update sheet by meeting time.
2. FEMA Road Repairs – We have started getting money back from FEMA. The scope change for additional engineering is still pending.
3. Main Street Capital Fund Sidewalk Grant – Preconstruction meeting took place on May 11. Work will start on May 26. I will publish the schedule when we get it from the contractor.
4. Texas CDBG Grant – No change. The grants are being delayed, but all indications are that we will be funded in the coming year.
5. USDA Preliminary Engineering Report & Application – The report is done, and we are waiting on the USDA to pay the rest of the report fees so we can reimburse KSA. Once we are ready to apply, we will have to provide or finance about \$850K for the application process which is costly. Interest costs can later be factored into the grant/loan.
6. Water System – As you are aware, we ran flyers in the last billings about the TTHM issue with the tests against the Running Annual Average with the TCEQ. We have now completed work remediating the sludge removal system in both basins. We believe the problem is taken care of and will bear out on the next test results.
7. Park on North Street – The stumps were ground, and we cleaned up the remaining storm debris to make it easier to mow. Painting on the courts was put on hold due to Covid. Same as the court at the ball park.
8. ROW Issues – We are continuing to do roadway ditch clearing in ALL parts of the town. This and much of our mowing is delayed by a series of failures on the City's equipment.
9. Any Legal Update from City Attorney