

Agenda Item Attachment

March 17, 2020 City Council Meeting



Agenda Item: 10

Submitted by: City Manager Report

Reviewed by:

Budgeted Item: N/A

For Action: No

Attachments: #1 Budget Summary

Discussion:

1. Budget Update – Will have an update sheet by meeting time.
2. FEMA Road Repairs – I answered a set of questions from the state over the weekend regarding changes to the work where we lengthened culverts to get under utilities and why we need additional engineering fees.
3. Main Street Capital Fund Sidewalk Grant – We are ready to place ads in the paper and otherwise go out for bids. Our intention is to make some of the handrails not central to the main scope additive alternates in case the price gets outside the budget.
4. Texas CDBG Grant – No change.
5. USDA Preliminary Engineering Report – KSA is answering the USDA's 5 regarding ROI and some other issues the USDA had with scope. We have little control over the timing.
6. Water System – As you are aware, we ran a flyer in the last billing about the TTHM issue with the tests against the Running Annual Average with the TCEQ. We have completed work remediating the sludge removal system in basin Number 1 which was the remedy we described in our TTHM notice.
7. Wastewater Collections – We completed some repairs to the sludge recirculation pumps at the Wastewater Processing Plant, and we are preparing to repair the headworks grate and the rake. It's the rake that helps remove incoming solids for disposal in a landfill. It is presently inoperative. Also, we were forced to do emergency repairs on mains on Rocky and under Ironosa where old clay tile pipe disintegrated. This is of course, part of the PER recommendations for future work.
8. Park on North Street – We replaced the bollards and cables that keep people from driving on the court, and we need a week or so of good weather to repaint the playing surfaces.
9. Lewis Hotel – Now has power and Climate Control. Thanks to the Legacy Foundation and all the supporters they are coordinating at no cost to the City.
10. Any Legal Update from City Attorney