

Agenda Item Attachment

February 18, 2020 City Council Meeting



Agenda Item: 12
Submitted by: City Manager Report
Reviewed by:
Budgeted Item: N/A
For Action: No
Attachments: #1 Budget Summary

Discussion:

1. Budget Update – Will have an update sheet by meeting time.
2. FEMA Road Repairs – All four culverts/crossings are complete, and are opened. There were some good savings I hope to apply to engineer fees in order to reduce our exposure. I made an appeal to FEMA last week working with our TDEM rep from Austin.
3. Main Street Capital Fund Sidewalk Grant – KSA is waiting on a 3rd party to complete the Environmental study so an advertisement for bidders can be done. I hope to have an update the day of our meeting.
4. Texas CDBG Grant – No change.
5. USDA Preliminary Engineering Report – KSA has to answer 5 questions back to the USDA in order for funding the initial work to be obtained. Questions regarded ROI and some other issues the USDA had with scope.
6. Other General:
 - 1) We have completed all additional demo resulting from tornado damage at the old City barn on Water Street and the Park on North Street. That includes all the concrete tables destroyed as well as the damaged play equipment. We remediated the stream that goes under Golden Way all the way back to the BNSF which will get the water out of that area as well as clear up some TCEQ issue with the water facility on the same creek.
 - 2) We fell two trees at the Fire Hall that were slowly falling on the power lines in one direction and the Fire Hall in the other.
 - 3) The street department finished restoring the playground equipment at the ballfield on 21 and I have one price for repainting ball courts for use. It's academic until the weather improves long enough to do the work.
 - 4) The Street Department conducted some testing of a new product for patching asphalt and received some training on same for proper placement and technique.
 - 5) Much time was spent the past two months administering and coordinating interior work at the Lewis Hotel. The Legacy Foundation and its generous donors generated enough funding to begin interior finish work. The utilities should be restored to the building within a few more weeks, and sometime in the next two months we might be able to host events in therein.
7. Any Legal Update from City Attorney