

## Agenda Item Attachment

June 18, 2019 City Council Meeting



**Agenda Item:** 11

**Submitted by:** City Manager Report

**Reviewed by:**

**Budgeted Item:** N/A

**For Action:** No

**Attachments:** Budget Status through May 2019

---

### Discussion:

1. Budget Update See Attached – Performance was in line with estimates until the April 24 tornado as previously discussed.
2. Tornado Financial Aid – We are looking into the possibilities of applying for the Disaster Relief fund from the Texas Department of Agriculture which can be up to \$350K in the form of a grant. Several hurdles to that goal including TDEM letter, Gov Abbott Letter and timing of the work. This effort will probably be drawn out, and may extend into the new grant cycle after this June. The rules are going to be re-evaluated by TDA.
3. Debris Pickup – TxDOT Contract extended through June, and work continues. Over 137K CY as of today have been removed from primarily the City, but also the County. Little control
4. Texas A&M Forest Service – Doing contract at the ball park on 21, and will likely be able to do Sante Fe Park. The ball park was all approved, but I have not received follow up paperwork on other areas yet.
5. FEMA Road Repairs – KSA is drawing up plans and specifications to be put out to bid.
6. Main Street Capital Fund Sidewalk Grant – No remaining action by City. We are still waiting for the result of the environmental study and THC comments if any. The next action will be an announcement for public comment. TDA (Martinez) did visit the City, and took photos.
7. Texas CDBG Grant – No change. We are just waiting for the application due date in October.
8. USDA Preliminary Engineering Report –
9. Management has been in contact with AMS Wireless regarding getting the SO & VFD on the new aerial to replace & improve connections lost in the tornado. Waiting on some responses from the users, but AMS seems receptive.
10. Any Legal Update from City Attorney