

## Agenda Item Attachment

April 16, 2019 City Council Meeting



**Agenda Item:** 10

**Submitted by:** City Manager Report

**Reviewed by:**

**Budgeted Item:** N/A

**For Action:** No

**Attachments:** Budget Status through January 2018

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### Discussion:

1. Budget Update See Attached – Performance is still in line with budget overall. We are over (approx. \$13K) in repair for distribution, but so far, we can make it up from other cost codes. Partial List:
  - 1.1. Replace about 3000' of water main up 711 to eliminate a leak in the old galvanized line under new TexDOT roadway. Also, we had to add a flush valve at the end.
  - 1.2. Replace water main behind businesses along Columbia between Harrison and Main.
  - 1.3. Replace sewer main behind businesses along Columbia between Montgomery
  - 1.4. Replace 130' section of sewer main along Sheffield
  - 1.5. Abandon old galvanized main along Ironosa and re-tap to 8"
  - 1.6. Replace Fire Plug at 96 near Feed Store (Patrol Car Accident in March)
  - 1.7. Replace disintegrated manhole behind homes on MLK
2. IT Issues – We are transferred over to operating only on City owned hardware except for the email. Only email issues remain, and that is tied up with the COSATX domain.
3. FEMA Road Repairs – Conference call on April 10<sup>th</sup> with all parties. There remains an issue with engineering fees, but nevertheless the work is proceeding. Site grades were shot last week at all locations by KSA agents from the Tyler office.
4. Main Street Capital Fund Grant – The Mayor signed the contract with the state after a conference with the Grant Administrator last week at City Hall. Next step is the environmental study which will be about 8 weeks. Public Comment will be solicited. THC has input as well.
5. Texas CDBG Grant – Everything is done as much as can be, and we are just waiting for the application due date in October.
6. Clear Well Problem – We are maintaining a “divide and conquer” approach to the problem. There is a PO for new plumbing to replace the 1978 valving between the pumps and piping to the new tanks. It will be delivered the week of April 15, and we have a plan for installation. Once complete all that is left is the pumps themselves. We will evaluate the next step at the completion of this phase.

7. Parks – Working with the Little League Assoc as agreed for issues at the Ballpark. We have an arrangement pending with Texas A&M Forest Service under their Fuel Reduction program to clear brush all over the park so the playground equipment is clear to be redone. That service would be free. Marsha Kaye is helping with some pricing on swing set repair.
8. Any Legal Update from City Attorney