

July 27, 2021

A G E N D A

1. Call Meeting To Order
2. Prayer
3. Pledge To The Flags
4. Welcome Guest
5. Review and Discuss FY 2021- 2022 Budget
6. Adjourn

The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code, Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations About Security Devices) and 551.087 (Economic Development).

The City of San Augustine City Council held a budget workshop on Tuesday, July 27, 2021 at 5:00 p.m. in the Log Cabin building. Alderwoman Pamela Teel and Alderman Steve Standley were absent.

Members present:

Mayor	Leroy Hughes
Alderman	Marcus Hafford
Alderman	Stacy Watts
Alderman	Dan Fussell
City Manager	John Camp
City Secretary	Cinda Garner

Mayor Leroy Hughes called the meeting to order at 5:00 p.m.

Mayor Hughes offered prayer.

The pledge to the flags was recited in unison.

Mayor Hughes welcomed guest.

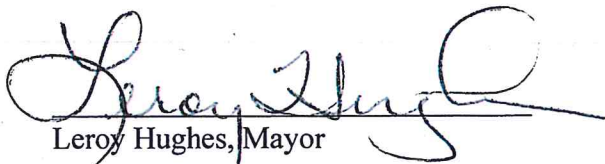
Guest present were:

Jeaneyse Mosby	Shannon Brazeal	Tracy Cox
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5. Review and Discuss FY 2021 - 2022 Budget

City Manager John Camp and Finance Director Jeaneyse Mosby presented a proposed budget for the fiscal year 2021 - 2022 to the council for review and discussion. During the discussion of projected revenues for the year, Mr. Camp advised the council that we will not propose to raise the property tax rate this year above the calculated effective tax rate. However, the rate will probably have to be raised in the next fiscal year budget. The council discussed the budget and Mr. Camp answered questions from the council.

The meeting was adjourned at 6:30 p.m.



Leroy Hughes, Mayor



Cinda Garner, TRMC, City Secretary