

June 11, 2014

A G E N D A

1. Call Meeting To Order
2. Prayer
3. Pledge To The Flags
4. Welcome Guest
5. Review and Discuss FY 2014- 2015 Budget
6. Adjourn

The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code, Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations About Security Devices) and 551.087 (Economic Development).

The City of San Augustine City Council held a budget workshop on Wednesday, June 11, 2014 at 3:00 p.m.

Members present:

Mayor	Leroy Hughes
Aldерwoman	Valencia Price
Aldерwoman	Pamela Teel
Alderman	Mike Malone
Alderman	Joe Verhalen
Aldерwoman	Claudia Cabriales
City Manager	Bruce Milstead
City Secretary	Cinda Garner

Mayor Leroy Hughes called the meeting to order at 3:00 p.m.

Mayor Hughes offered prayer.

The pledge to the flags was recited in unison.

4. **Welcome Guest**

There were no guests present.

5. **Review and Discuss FY 2014 - 2015 Budget**

City Manager Bruce Milstead presented a proposed budget for the fiscal year 2014 - 2015 to the council for review and discussion. The council discussed the budget with Mr. Milstead and recommended that all employees receive a 2% cost of living raise. They also approved the proposed 3% increase in water and sewer utilities.

The meeting was adjourned at 4:50 p.m.