

Exhibit A of Ordinance # ____ for City of San Augustine, San
Augustine County, Texas

FY 2027

COUNCIL APPROVED

09/15/2026

CITY OF SAN AUGUSTINE
WATER, SEWER, GARGAGE & ELECTRIC RATES & CHARGES
EFFECTIVE SEPTEMBER 30, 2026 WITH THE OCTOBER 1 2026 BILL

WATER RATES

RESIDENTIAL WATER RATES:

\$66.59 includes 0 to 5,000 gallons of water

1 st qt. 10/1 – 12/1	\$62.56
2 nd qt. 1/1 – 3/1	\$64.58
3 rd qt. 4/1 – 6/1	\$66.59
4 th qt. 7/1 – 9/1	\$66.59

\$2.00 per 1,000 gallons up to the next 11,000 gallons (this is up to 15,000 gallons)

\$2.00 per 1,000 gallons up to the next 5,000 (this is up to 20,000 gallons)

\$2.00 per 1,000 gallons up to the next 5,000 (this is up to 25,000 gallons)

\$2.00 per 1,000 gallons for 1,000 gallons over 25,000 gallons

COMMERCIAL WATER RATES:

\$72.20 includes 0 to 5,000 gallons of water

\$2.00 per 1,000 gallons up to the next 11,000 gallons (this is up to 15,000 gallons)

\$2.00 per 1,000 gallons up to the next 5,000 (this is up to 20,000 gallons)

\$2.00 per 1,000 gallons up to the next 5,000 (this is up to 25,000 gallons)

\$2.00 per 1,000 gallons for 1,000 gallons over 25,000 gallons

WHOLESALE RURAL WATER RATES:

\$16.25 per 1,000 gallons

BULK WATER SALES:

\$20.00per 1,000 gallons

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SEWER RATES

Sewer Rates are based on Water Usage

RESIDENTIAL SEWER RATES:

\$62.50 includes 5,000 gallons of water usage average

\$2.00 per 1,000 gallons after the first 5,000 gallons of water usage average

1 st qt. 10/1 – 12/1	\$58.90
2 nd qt. 1/1 – 3/1	\$60.80
3 rd qt. 4/1 – 6/1	\$62.50
4 th qt. 7/1 – 9/1	\$62.50

COMMERCIAL SEWER RATES:

\$84.01 includes 5,000 gallons of water usage average

\$2.00 per 1,000 gallons after the first 5,000 gallons of water usage average

Sewer Charges are based on a three-month average once each year.

*The three months are: **January, February, and March** of the same year that the charges are adjusted on the September billing for the October 1 bill.*

Should a customer have an elevated water usage during the mentioned months consideration is given to adjust the yearly Sewer charge.

GARBAGE RATES

RESIDENTIAL GARGAGE RATES:

\$24.50 a month (plus tax) *Adopted July 1, 2017*

Pineywoods Sanitation Service has a Franchise Agreement with the City of San Augustine to provide exclusive sanitation service.

All active utility accounts are required to have sanitation services. Residential customers are billed by the City of San Augustine and Contractor will do the Commercial customers billing.

SECURITY LIGHTS

RATES:

\$15.00 a month (plus tax)

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ELECTRICAL CHARGES & RATES

Minimums (Availability Charge)

Residential Electrical Minimum (Availability Charge)	\$25.00 (includes 0 kwh
Commercial Small Minimum (Availability Charge)	\$71.25 (includes 0 kwh
Commercial Large Minimum (Availability Charge)	\$75.00 (includes 0 kwh)
Commercial Super Minimum (Availability Charge)	\$185.00 (includes 0 kwh)

These Charges & Rates below begin after the first kwh

Fixed City Customer Charge	.015 per kwh
Residential Rate	.04012 per kwh
Commercial Small Rate (usage 5,000 kWh or less)	.03647 per kwh
Commercial Large Rate (usage more than 5,000 kWh less than 100,000 kWh)	.03953 per kwh
Commercial Super Rate (usage more than 100,000 kWh)	.04134 per kwh
Power Cost Residential and Commercial	.0525 per kwh

PCA Pass Through from DETEC and ETEC Billings base is .04 (ESTIMATED NO less than
.0300 per kwh or the PCA on bill if higher less the Standard Power Cost included with rates)
.....(This is based on an estimated average of the PCA factors for the previous FY)
..... (This can be lowered, if determined it has been over estimated; overage deposited in a RESTRICTED Checking Account to offset any
increase on cost of producing energy.)

Example:

Residential Electrical = consumption usage x .10762 (.015 + .04012 + .0525)
PCA = consumption usage x .04

Commercial Small Electrical = consumption usage x .10397 (.015 + .03647 + .0525)
PCA = consumption usage x .04

Commercial Large = consumption usage x .10703 (.015 + .03953 + .0525)
PCA = consumption usage x .04

Commercial Super = consumption usage x .10884 (.015 + .04134 + .0525)
PCA = consumption usage x .04

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TAPPING FEES

Water Tapping Fees and Boring

Three Quarter Inch - \$1,200.00
One Inch and over - Based on Cost plus City Fee \$500
Boring - Contractor Cost; Parts Cost plus City Fee \$500
For Taps that can be tapped behind an existing meter - \$300

Sewer Tapping Fees and Boring

Three Quarter Inch - \$1,200.00
One Inch and over - Based on Cost plus City Fee \$500
Boring - Contractor Cost; Parts Cost plus City Fee \$500

Miscellaneous Service Fees

New Service, Transfer of Services, Pull and Reconnect Fees

Connect and Transfer Fees \$25.00
Pull Fees \$25.00
Reconnect Fees \$25.00

Utility Poles and Security Light Installation Fees

Utility Poles – Current Market Cost that the City Pays plus \$25.00
Security Light Installation - \$150.00

Utility Deposits

Residential Deposits – Refunded when services are terminated

Electricity - \$225.00
Water - \$75.00
Both - \$300.00
Locations that have frequent disconnects with balances left may require additional deposit fees.

Credit Checks are done before connections are approved. Unfavorable Credit Checks could cause customers to pay additional deposit amounts. The amounts over the mandated amounts can be paid out over a six (6) month period.

Commercial Deposits – Refunded when services are terminated

If this is an established location with the same type of business opening the deposit is 2 and one-half times the average monthly bill. If it is a new business and new location the initial deposit will be calculated on a similar business at 2 and one-half time the average monthly billing. After a history has been established the deposit may be adjusted.