

**Exhibit A of Ordinance # \_\_\_\_\_ for City of San Augustine,  
San Augustine County, Texas**

**FY 2024**

**COUNCIL APPROVED**

September 19, 2023

**CITY OF SAN AUGUSTINE**  
**WATER, SEWER, GARGAGE & ELECTRIC RATES & CHARGES**  
*EFFECTIVE SEPTEMBER 30, 2023 WITH THE OCTOBER 1 2023 BILL*

**WATER RATES**

**RESIDENTIAL WATER RATES:**

\$54.21 includes 0 to 5,000 gallons of water

\$2.50 per 1,000 gallons up to the next 11,000 gallons (this is up to 15,000 gallons)

\$2.50 per 1,000 gallons up to the next 5,000 (this is up to 20,000 gallons)

\$2.50 per 1,000 gallons up to the next 5,000 (this is up to 25,000 gallons)

\$2.50 per 1,000 gallons for 1,000 gallons over 25,000 gallons

**COMMERCIAL WATER RATES:**

\$60.00 includes 0 to 5,000 gallons of water

\$2.50 per 1,000 gallons up to the next 11,000 gallons (this is up to 15,000 gallons)

\$2.50 per 1,000 gallons up to the next 5,000 (this is up to 20,000 gallons)

\$2.50 per 1,000 gallons up to the next 5,000 (this is up to 25,000 gallons)

\$2.50 per 1,000 gallons for 1,000 gallons over 25,000 gallons

**WHOLESALE RURAL WATER RATES:**

\$11.50 per 1,000 gallons

**BULK WATER SALES:**

\$15.00 per 1,000 gallons

# Exhibit A of Ordinance # \_\_\_\_\_ for City of San Augustine, San Augustine County, Texas **SEWER RATES**

Sewer Rates are based on Water Usage

## RESIDENTIAL SEWER RATES:

\$44.00 includes 5,000 gallons of water usage average.

\$3.00 per 1,000 gallons after the first 5,000 gallons of water usage average

## COMMERCIAL SEWER RATES:

\$59.00 includes 5,000 gallons of water usage average.

\$3.00 per 1,000 gallons after the first 5,000 gallons of water usage average

*Sewer Charges are based on a three-month average once each year.*

*The three months are: **January, February, and March** of the same year that the charges are adjusted on the September billing for the October 1 bill.*

*Should a customer have an elevated water usage during the mentioned months consideration is given to adjust the yearly Sewer charge.*

# **GARBAGE RATES**

## RESIDENTIAL GARGAGE RATES:

\$22.19 a month (plus tax) *Adopted July 1, 2017*

Pineywoods Sanitation Service has a Franchise Agreement with the City of San Augustine to provide exclusive sanitation service.

All active utility accounts are required to have sanitation services. Residential customers are billed by the City of San Augustine and Pineywoods will do the Commercial customers billing.

# **SECURITY LIGHTS**

## RATES:

\$10.25 a month (plus tax)

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## ELECTRICAL CHARGES & RATES Minimums (Availability Charge)

Residential Electrical Minimum (Availability Charge).....	\$23.50 (includes 0 kwh)
Commercial Small Minimum (Availability Charge).....	\$75.50 (includes 0 kwh)
Commercial Large Minimum (Availability Charge).....	\$87.50 (includes 0 kwh)
Commercial Super Minimum (Availability Charge) .....	\$175.00 (includes 0 kwh)

*These Charges & Rates below begin after the first kwh*

Fixed City Customer Charge .....	.015 per kwh
Residential Rate .....	.03612 per kwh
Commercial Small Rate (usage 5,000 kWh or less) .....	.04452 per kwh
Commercial Large Rate (usage more than 5,000 kWh less than 100,000 kWh) .....	.03507 per kwh
Commercial Super Rate (usage more than 100,000 kWh).....	.02783 per kwh
Power Cost Residential and Commercial .....	.0525 per kwh

PCA Pass Through from DETEC and ETEC Billings base is .04 (ESTIMATED NO less than .0300 per kwh or the PCA on bill if higher less the Standard Power Cost included with rates)  
.....(This is based on an estimated average of the PCA factors for the previous FY)  
..... (This can be lowered, if determined it has been over estimated; overage deposited in a RESTRICTED Checking Account to offset any increase on cost of producing energy.)

### **Example:**

**Residential Electrical = consumption usage x .10362 (.015 + .03612 + .0525)**

**PCA = consumption usage x .04**

**Commercial Small Electrical = consumption usage x .11202 (.015 + .04452 + .0525)**

**PCA = consumption usage x .04**

**Commercial Large = consumption usage x .10257 (.015 + .03507 + .0525)**

**PCA = consumption usage x .04**

**Commercial Super = consumption usage x .095325 (.015 + .027825 + .0525)**

**PCA = consumption usage x .04**